

Resultaatrekening 2016**baten**

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|---------------------|-------------------|
| recettes | 45,500.00 |
| subsidies & giften | 73,000.00 |
| vriendenbijdragen | 10,800.00 |
| sponsoren | 1,600.00 |
| Totaal baten | 130,900.00 |

lasten

| | |
|----------------------|-------------------|
| Programmering | 70,500.00 |
| Locatiekosten | 24,400.00 |
| Werk derden | 21,100.00 |
| Publiciteit | 7,800.00 |
| Organisatiekosten | 1,700.00 |
| Onvoorzien | 1,700.00 |
| batig saldo | 3,700.00 |
| Totaal lasten | 130,900.00 |